

2018 BUDGET AMENDMENTS

**Department &
Fund** Juvenile Probation/054

Date 7/3/18

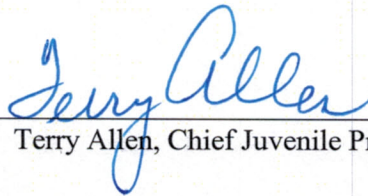
Honorable Commissioners' Court of Tyler County

I submit to you for consideration the following:

	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE (DECREASE)</u>
054-451-42641 Community Diversion (Post Adj.) Ext. Contract	8,183.00	3,183.00	(5,000.00)
054-451-42910 Non-Residential/MH Assessments	2,500.00	500.00	(2,000.00)
054-451-42114 Community Diversion Comm. Based Programs	-	5,000.00	5,000.00
054-451-42115 A-Community Based Programs (MH)	-	2,000.00	2,000.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court



Terry Allen, Chief Juvenile Probation Officer

Attest County Clerk